

**Brunswick County Register of Deeds
Income & Expense
July - December, 2022**

	<u>Jul - Dec 22</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	27.67
334100 ROD-RECORDING FEES	
Deeds	191,154.00
Deeds of Trust	290,362.00
Plats or Maps	9,344.00
UCC's	17,202.00
Misc. Other	<u>112,342.00</u>
Total 334100 ROD-RECORDING FEES	620,404.00
329000 ROD-MARRIAGE LICENSES	33,660.00
324000 ROD-EXCISE TAX	3,633,754.00
383959 MISCELLANEOUS REVENUES	82,302.25
PASSPORT APPLICATIONS	<u>31,885.00</u>
Total Income	<u>4,402,032.92</u>
Gross Profit	4,402,032.92
Expense	
Motor Fuels and Lub	175.19
449900 Misc. Expense	46.24
General Operating 1	
426000 OFFICE SUPPLIES & MAT	1,640.05
431100 TRAVEL-MILAGE	143.79
431200 TRAVEL-SUBSISTENCE	775.95
431500 TRAVEL-REGISTRATIONS	300.00
432500 POSTAGE	2,406.19
432100 TELEPHONE	699.06
434100 PRINTING	<u>1,091.32</u>
Total General Operating 1	7,056.36
State of NC	
466006 ROD-Vital Records Automa	1,840.00
466004-ROD Deed Fees Cul/Res	24,294.70
466005-ROD Deed of Trust fees	19,435.76
466003-ROD Floodplain Mapping	53,448.34
466001 ROD-EXCISE TAX-ST NC	1,781,647.84
466002 ROD-MARRIAGE-ST NC	<u>19,635.00</u>

Total State of NC 1,900,301.64

PERSONAL SERVICES

418306 Life Insurance 254.86
418400 Disability/long term ins 1,124.89
418200 RETIREMENT 61,793.74
413400 ROD-RETIREMENT FUND 11,045.50
412100 SALARIES & WAGES-REGULAR 352,078.54
412700 SALARIES & WAGES-LONGVT 8,444.80
418100 FICA 26,789.62
418300 GROUP INSURANCE 71,370.48

Total PERSONAL SERVICES 532,902.43

GENERAL OPERATING II

439900 CONTRACTED SERVICES 66,000.00
441400 RENT OF EQUIPMENT 803.73
444000 SERV & MAINT CONTRACT 4,437.92
498032 TRANS TO ROD TECH FUND 89,836.18

Total GENERAL OPERATING II 161,077.83

OTHER

449100 DUES 475.00

Total OTHER 475.00

Total Expense 2,602,034.69

Net Income 1,799,998.23

Semi-Annual 2022-2023
July 1, 2022-December 31, 2022

Detail of Instruments Recorded
(Number Recorded)

Table with 5 columns: Semi-Annual Mid-Year 2022-2023, Type of Instrument, Same Time Last Year, Difference + or -, YR-To-Date FY 2022-2023. Rows include Deeds and Deeds of Trust, Plats, UCC's, Cancellations/Miscellaneous, Marriage Licenses, Notary Oaths, Instruments w/ Excise, and a TOTALS row.

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Approved By: Brenda M. Clemmons

Date: January 18, 2023
Date: January 18, 2023