

**Brunswick County Register of Deeds
Income & Expense
July 2022 - June, 2023**

	<u>Jul '22-Jun 23</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	41.67
334100 ROD-RECORDING FEES	
Deeds	382,898.00
Deeds of Trust	566,376.00
Plats or Maps	18,523.00
UCC's	33,136.00
Misc. Other	<u>225,115.00</u>
Total 334100 ROD-RECORDING FEES	1,226,048.00
329000 ROD-MARRIAGE LICENSES	63,720.00
324000 ROD-EXCISE TAX	7,377,077.00
383959 MISCELLANEOUS REVENUES	171,584.25
PASSPORT APPLICATIONS	<u>84,035.00</u>
Total Income	<u>8,922,505.92</u>
Gross Profit	8,922,505.92
Expense	
Motor Fuels and Lub	352.85
449900 Misc. Expense	189.24
General Operating 1	
426000 OFFICE SUPPLIES & MAT	5,539.96
431100 TRAVEL-MILAGE	175.79
431200 TRAVEL-SUBSISTENCE	1,166.16
431500 TRAVEL-REGISTRATIONS	555.00
432500 POSTAGE	6,264.83
432100 TELEPHONE	1,180.42
434100 PRINTING	<u>2,463.90</u>
Total General Operating 1	17,346.06
State of NC	
466006 ROD-Vital Records Automa	4,016.00
466004-ROD Deed Fees Cul/Res	48,293.35
466005-ROD Deed of Trust fees	38,634.68
466003-ROD Floodplain Mapping	106,245.37
466001 ROD-EXCISE TAX-ST NC	3,615,876.11
466002 ROD-MARRIAGE-ST NC	<u>37,170.00</u>

Total State of NC 3,850,235.51

PERSONAL SERVICES

418306 Life Insurance 490.58
 418400 Disability/long term ins 2,198.97
 418200 RETIREMENT 120,684.34
 413400 ROD-RETIREMENT FUND 21,920.29
 412100 SALARIES & WAGES-REGULAR 686,778.67
 412700 SALARIES & WAGES-LONGVT 17,330.14
 418100 FICA 52,250.39
 418300 GROUP INSURANCE 141,954.90

Total PERSONAL SERVICES 1,043,608.28

GENERAL OPERATING II

439900 CONTRACTED SERVICES 132,000.00
 441400 RENT OF EQUIPMENT 1,606.61
 444000 SERV & MAINT CONTRACT 8,911.16
 498032 TRANS TO ROD TECH FUND 179,402.75

Total GENERAL OPERATING II 321,920.52

OTHER

449100 DUES 475.00

Total OTHER 475.00

Total Expense 5,234,127.46

Net Income 3,688,378.46

**Annual 2022-2023
 July 1, 2022-June 30, 2023**

Detail of Instruments Recorded
 (Number Recorded)

Annual July-June 2022-2023	Type of Instrument	Same Time Last Year	Difference + or -	Yr-To-Date FY 2022-2023
23590	Deeds and Deeds of Trust	31149	-7559	23590
678	Plats	721	-43	678
831	UCC's	803	+28	831
16869	Cancellations/Miscellaneous	22651	-5782	16869
1062	Marriage Licenses	964	+98	1062
568	Notary Oaths	603	-35	568
10103	Instruments w/ Excise (included in above totals)	12736	-2633	10103
43,598	TOTALS	56,891		43,598

Prepared By: Dana Varnam
 Approved By: Brenda M. Clemmons

Date: July 20, 2023
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