

**Brunswick County Register of Deeds
Income & Expense
June, 2023**

| | <u>Jun 23</u> |
|--|-------------------|
| Income | |
| 334100 ROD-RECORDING FEES | |
| Deeds | 37,388.00 |
| Deeds of Trust | 55,794.00 |
| Plats or Maps | 2,226.00 |
| UCC's | 2,249.00 |
| Misc. Other | <u>18,976.00</u> |
| Total 334100 ROD-RECORDING FEES | 116,633.00 |
| 329000 ROD-MARRIAGE LICENSES | 6,000.00 |
| 324000 ROD-EXCISE TAX | 854,707.00 |
| 383959 MISCELLANEOUS REVENUES | 14,225.75 |
| PASSPORT APPLICATIONS | <u>7,350.00</u> |
| Total Income | <u>998,915.75</u> |
| Gross Profit | 998,915.75 |
| Expense | |
| Motor Fuels and Lub | 35.88 |
| 449900 Misc. Expense | 71.00 |
| General Operating 1 | |
| 426000 OFFICE SUPPLIES & MAT | 1,616.01 |
| 432500 POSTAGE | 719.03 |
| 432100 TELEPHONE | <u>12.85</u> |
| Total General Operating 1 | 2,347.89 |
| State of NC | |
| 466006 ROD-Vital Records Automa | 308.00 |
| 466004-ROD Deed Fees Cul/Res | 4,539.95 |
| 466005-ROD Deed of Trust fees | 3,631.96 |
| 466003-ROD Floodplain Mapping | 9,987.89 |
| 466001 ROD-EXCISE TAX-ST NC | 418,806.43 |
| 466002 ROD-MARRIAGE-ST NC | <u>3,500.00</u> |
| Total State of NC | 440,774.23 |
| PERSONAL SERVICES | |
| 418306 Life Insurance | 43.54 |
| 418400 Disability/long term ins | 191.37 |

| | |
|-------------------------------------|-------------------|
| 418200 RETIREMENT | 15,175.08 |
| 413400 ROD-RETIREMENT FUND | 2,052.88 |
| 412100 SALARIES & WAGES- REGULAR | 80,991.13 |
| 412700 SALARIES & WAGES-LONGVT | 7,544.90 |
| 418100 FICA | 6,623.88 |
| 418300 GROUP INSURANCE | <u>12,981.17</u> |
| Total PERSONAL SERVICES | 125,603.95 |

| | |
|-----------------------------------|-------------------------|
| GENERAL OPERATING II | |
| 439900 CONTRACTED SERVICES | 11,000.00 |
| 441400 RENT OF EQUIPMENT | 106.00 |
| 444000 SERV & MAINT CONTRACT | 896.73 |
| 498032 TRANS TO ROD TECH FUND | <u>17,277.01</u> |
| Total GENERAL OPERATING II | <u>29,279.74</u> |

Total Expense 598,112.69

Net Income 400,803.06

JUNE 2023

Detail of Instruments Recorded (Number Recorded)

| This Month June 2023 | Type of Instrument | Same Time Last Year | Difference + or - | YR-To-Date FY 2022-2023 |
|-------------------------|---|------------------------|----------------------|----------------------------|
| 2310 | Deeds and Deeds of Trust | 2491 | -181 | 23590 |
| 70 | Plats | 62 | +8 | 678 |
| 56 | UCC's | 72 | -16 | 831 |
| 1348 | Cancellations/Miscellaneous | 1659 | -311 | 16869 |
| 100 | Marriage Licenses | 93 | +7 | 1062 |
| 65 | Notary Oaths | 58 | +7 | 568 |
| 1031 | Instruments w/ Excise (included in above totals) | 1141 | -110 | 10103 |
| 3,949 | TOTALS | 4,435 | | 43,598 |

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: July 19, 2023
Date: July 19, 2023