

**Brunswick County Register of Deeds
Income & Expense
April, 2024**

Apr 24

Income

334100 ROD-RECORDING FEES

Deeds	35,610.00
Deeds of Trust	49,482.00
Plats or Maps	2,163.00
UCC's	2,326.00
Misc. Other	<u>19,223.00</u>

Total 334100 ROD-RECORDING FEES 108,804.00

329000 ROD-MARRIAGE LICENSES 6,960.00

324000 ROD-EXCISE TAX 862,254.00

383959 MISCELLANEOUS REVENUES 13,190.50

PASSPORT APPLICATIONS 7,315.00

Total Income 998,523.50

Gross Profit 998,523.50

Expense

General Operating 1

426000 OFFICE SUPPLIES & MAT	178.14
431100 TRAVEL-MILAGE	40.29
431200 TRAVEL-SUBSISTENCE	390.99
432500 POSTAGE	589.78
432100 TELEPHONE	114.92
434100 PRINTING	<u>187.94</u>

Total General Operating 1 1,502.06

State of NC

466006 ROD-Vital Records Automa	229.00
466004-ROD Deed Fees Cul/Res	4,321.40
466005-ROD Deed of Trust fees	3,457.12
466003-ROD Floodplain Mapping	9,507.08
466001 ROD-EXCISE TAX-ST NC	422,504.46
466002 ROD-MARRIAGE-ST NC	<u>4,060.00</u>

Total State of NC 444,079.06

PERSONAL SERVICES

418306 Life Insurance	125.46
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418400 Disability/long term ins	215.55
418200 RETIREMENT	10,786.75
413400 ROD-RETIREMENT FUND	1,934.32
412100 SALARIES & WAGES- REGULAR	60,294.66
418100 FICA	4,444.99
418300 GROUP INSURANCE	<u>14,828.12</u>
Total PERSONAL SERVICES	92,629.85
 GENERAL OPERATING II	
439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	106.00
444000 SERV & MAINT CONTRACT	754.54
498032 TRANS TO ROD TECH FUND	<u>15,818.05</u>
Total GENERAL OPERATING II	<u>27,678.59</u>
 Total Expense	 <u>565,889.56</u>
 Net Income	 <u><u>432,633.94</u></u>

APRIL 2024

Detail of Instruments Recorded (Number Recorded)

This Month April 2024	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2023-2024
2143	Deeds and Deeds of Trust	1792	+351	19127
60	Plats	47	+13	605
55	UCC's	58	-3	716
1391	Cancellations/Miscellaneous	1362	+29	12894
116	Marriage Licenses	97	+19	836
57	Notary Oaths	33	+24	460
945	Instruments w/ Excise (Included in above totals)	809	+136	8251
3,822	TOTALS	3,389		34,638

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: May 14, 2024
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