

**Brunswick County Register of Deeds  
Income & Expense  
April - June, 2024**

Apr - Jun 24

**Income**

**334100 ROD-RECORDING FEES**

Deeds	106,538.00
Deeds of Trust	145,006.00
Plats or Maps	5,691.00
UCC's	7,701.00
Misc. Other	<u>58,645.00</u>

**Total 334100 ROD-RECORDING FEES** 323,581.00

**329000 ROD-MARRIAGE LICENSES** 19,560.00

**324000 ROD-EXCISE TAX** 2,368,451.00

**383959 MISCELLANEOUS REVENUES** 45,345.75

**PASSPORT APPLICATIONS** 18,480.00

**Total Income** 2,775,417.75

**Gross Profit** 2,775,417.75

**Expense**

**Motor Fuels and Lub** 73.27

**General Operating 1**

426000 OFFICE SUPPLIES & MAT	2,233.07
431100 TRAVEL-MILAGE	40.29
431200 TRAVEL-SUBSISTENCE	435.99
432500 POSTAGE	1,808.34
432100 TELEPHONE	241.53
434100 PRINTING	<u>187.94</u>

**Total General Operating 1** 4,947.16

**State of NC**

466006 ROD-Vital Records Automa	869.00
466004-ROD Deed Fees Cul/Res	12,835.55
466005-ROD Deed of Trust fees	10,268.44
466003-ROD Floodplain Mapping	28,238.21
466001 ROD-EXCISE TAX-ST NC	1,160,540.99
466002 ROD-MARRIAGE-ST NC	<u>11,410.00</u>

**Total State of NC** 1,224,162.19

**PERSONAL SERVICES**

418306 Life Insurance	376.38
418400 Disability/long term ins	646.65
418200 RETIREMENT	39,436.17
413400 ROD-RETIREMENT FUND	5,827.31
412100 SALARIES & WAGES- REGULAR	211,292.22
412700 SALARIES & WAGES-LONGVT	9,144.52
418100 FICA	16,364.19
418300 GROUP INSURANCE	<u>44,484.36</u>
<b>Total PERSONAL SERVICES</b>	<b>327,571.80</b>

**GENERAL OPERATING II**

439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	389.45
444000 SERV & MAINT CONTRACT	2,247.77
498032 TRANS TO ROD TECH FUND	<u>47,647.17</u>
<b>Total GENERAL OPERATING II</b>	<b><u>83,284.39</u></b>

**Total Expense** 1,640,038.81

**Net Income** 1,135,378.94

## Fourth Quarter 2023-2024

### APRIL, MAY, JUNE 2024

**Detail of Instruments Recorded  
(Number Recorded)**

4th Quarter 2023-2024	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2023-2024
6358	Deeds and Deeds of Trust	6406	-48	23342
181	Plats	179	+2	726
190	UCC's	191	-1	851
4140	Cancellations/Miscellaneous	4283	-143	15643
326	Marriage Licenses	296	+30	1046
157	Notary Oaths	143	+14	560
2841	Instruments w/ Excise (included in above totals )	2881	-40	10147
<b>11,352</b>	<b>TOTALS</b>	<b>11,498</b>		<b>42,168</b>

Prepared By: Dana Varnam  
Approved By: Brenda M. Clemmons

Date: July 18, 2024  
Date: July 18, 2024