

**Brunswick County Register of Deeds
Income & Expense
August, 2023**

Aug 23

Income

334100 ROD-RECORDING FEES

Deeds	38,508.00
Deeds of Trust	52,800.00
Plats or Maps	1,281.00
UCC's	2,966.00
Misc. Other	<u>21,876.00</u>

Total 334100 ROD-RECORDING FEES 117,431.00

329000 ROD-MARRIAGE LICENSES 5,940.00

324000 ROD-EXCISE TAX 729,523.00

383959 MISCELLANEOUS REVENUES 11,433.25

PASSPORT APPLICATIONS 7,595.00

Total Income 871,922.25

Gross Profit 871,922.25

Expense

435300 Repair & Maint-Vehicles 20.00

Motor Fuels and Lub 32.53

General Operating 1

426000 OFFICE SUPPLIES & MAT 387.57

432500 POSTAGE 447.41

432100 TELEPHONE 95.66

434100 PRINTING 387.25

435200 REPAIR & MAINT-EQUIPMENT 40.20

Total General Operating 1 1,358.09

State of NC

466006 ROD-Vital Records Automa 402.00

466004-ROD Deed Fees Cul/Res 4,693.40

466005-ROD Deed of Trust fees 3,754.72

466003-ROD Floodplain Mapping 10,325.48

466001 ROD-EXCISE TAX-ST NC 357,466.27

466002 ROD-MARRIAGE-ST NC 3,465.00

Total State of NC 380,106.87

PERSONAL SERVICES

418306 Life Insurance	46.73
418400 Disability/long term ins	215.55
418200 RETIREMENT	10,786.69
413400 ROD-RETIREMENT FUND	2,022.06
412100 SALARIES & WAGES- REGULAR	60,294.59
418100 FICA	4,463.22
418300 GROUP INSURANCE	<u>14,308.47</u>
Total PERSONAL SERVICES	92,137.31

GENERAL OPERATING II	
439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	197.67
444000 SERV & MAINT CONTRACT	738.52
498032 TRANS TO ROD TECH FUND	<u>16,635.10</u>
Total GENERAL OPERATING II	<u>28,571.29</u>

Total Expense 502,226.09

Net Income 369,696.16

AUGUST 2023

Detail of Instruments Recorded (Number Recorded)

This Month August 2023	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2023-2024
2303	Deeds and Deeds of Trust	2253	+50	4221
48	Plats	60	-12	82
74	UCC's	64	+10	143
1462	Cancellations/Miscellaneous	1700	-238	2791
99	Marriage Licenses	117	-18	187
43	Notary Oaths	51	-8	94
1037	Instruments w/ Excise (Included in above totals)	1004	+33	1872
4,029	TOTALS	4,245		7,518

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: September 11, 2023
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