

**Brunswick County Register of Deeds
Income & Expense
February, 2024**

	<u>Feb 24</u>
Income	
334100 ROD-RECORDING FEES	
Deeds	27,894.00
Deeds of Trust	38,858.00
Plats or Maps	2,415.00
UCC's	3,141.00
Misc. Other	<u>16,430.00</u>
Total 334100 ROD-RECORDING FEES	88,738.00
329000 ROD-MARRIAGE LICENSES	4,200.00
324000 ROD-EXCISE TAX	545,619.00
383959 MISCELLANEOUS REVENUES	14,649.50
PASSPORT APPLICATIONS	<u>8,295.00</u>
Total Income	<u>661,501.50</u>
Gross Profit	661,501.50
Expense	
General Operating 1	
426000 OFFICE SUPPLIES & MAT	501.44
431500 TRAVEL-REGISTRATIONS	75.00
432500 POSTAGE	557.83
432100 TELEPHONE	<u>97.42</u>
Total General Operating 1	1,231.69
State of NC	
466006 ROD-Vital Records Automa	472.00
466004-ROD Deed Fees Cul/Res	3,470.45
466005-ROD Deed of Trust fees	2,776.36
466003-ROD Floodplain Mapping	7,634.99
466001 ROD-EXCISE TAX-ST NC	267,353.31
466002 ROD-MARRIAGE-ST NC	<u>2,450.00</u>
Total State of NC	284,157.11
PERSONAL SERVICES	
418306 Life Insurance	125.46
418400 Disability/long term ins	215.55
418200 RETIREMENT	10,976.48

413400 ROD-RETIREMENT FUND	1,613.81
412100 SALARIES & WAGES-REGULAR	60,294.64
412700 SALARIES & WAGES-LONGVT	1,060.65
418100 FICA	4,526.14
418300 GROUP INSURANCE	14,828.12
Total PERSONAL SERVICES	93,640.85

GENERAL OPERATING II	
439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	198.06
444000 SERV & MAINT CONTRACT	738.58
498032 TRANS TO ROD TECH FUND	13,014.75
Total GENERAL OPERATING II	24,951.39

Total Expense 403,981.04

Net Income 257,520.46

February 2024

Detail of Instruments Recorded (Number Recorded)

This Month February 2024	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2023-2024
1675	Deeds and Deeds of Trust	1549	+126	15030
55	Plats	36	+19	462
75	UCCs	72	+3	610
1218	Cancellations/Miscellaneous	1157	+61	10251
70	Marriage Licenses	74	-4	639
50	Notary Oaths	38	+12	351
699	Instruments w/ Excise (included in above totals)	632	+67	6427
3,143	TOTALS	2,926		27,343

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: March 14, 2024
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