

**Brunswick County Register of Deeds
Income & Expense
January, 2024**

	<u>Jan 24</u>
Income	
334100 ROD-RECORDING FEES	
Deeds	28,386.00
Deeds of Trust	38,920.00
Plats or Maps	2,835.00
UCC's	3,447.00
Misc. Other	<u>16,086.00</u>
Total 334100 ROD-RECORDING FEES	89,674.00
329000 ROD-MARRIAGE LICENSES	2,340.00
324000 ROD-EXCISE TAX	532,461.00
383959 MISCELLANEOUS REVENUES	18,591.00
PASSPORT APPLICATIONS	<u>8,120.00</u>
Total Income	<u>651,186.00</u>
Gross Profit	651,186.00
Expense	
435300 Repair & Maint-Vehicles	42.11
Motor Fuels and Lub	30.38
General Operating 1	
426000 OFFICE SUPPLIES & MAT	487.73
431500 TRAVEL-REGISTRATIONS	150.00
432500 POSTAGE	571.74
432100 TELEPHONE	<u>182.54</u>
Total General Operating 1	1,392.01
State of NC	
466006 ROD-Vital Records Automa	201.00
466004-ROD Deed Fees Cul/Res	3,448.75
466005-ROD Deed of Trust fees	2,759.00
466003-ROD Floodplain Mapping	7,587.25
466001 ROD-EXCISE TAX-ST NC	260,905.89
466002 ROD-MARRIAGE-ST NC	<u>1,365.00</u>
Total State of NC	276,266.89
PERSONAL SERVICES	
418306 Life Insurance	125.46

418400 Disability/long term ins	215.55
418200 RETIREMENT	10,786.70
413400 ROD-RETIREMENT FUND	1,659.08
412100 SALARIES & WAGES- REGULAR	60,294.61
418100 FICA	4,444.99
418300 GROUP INSURANCE	<u>14,828.12</u>
Total PERSONAL SERVICES	92,354.51
 GENERAL OPERATING II	
439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	106.00
444000 SERV & MAINT CONTRACT	726.46
498032 TRANS TO ROD TECH FUND	<u>13,411.69</u>
Total GENERAL OPERATING II	<u>25,244.15</u>
 Total Expense	 <u>395,330.05</u>
 Net Income	 <u>255,855.95</u>

January 2024

Detail of Instruments Recorded (Number Recorded)

This Month January 2024	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2023-2024
1702	Deeds and Deeds of Trust	1540	+162	13355
88	Plats	50	+38	407
85	UCC's	54	+31	535
1279	Cancellations/Miscellaneous	1304	-25	9033
39	Marriage Licenses	43	-4	569
49	Notary Oaths	42	+7	301
680	Instruments w/ Excise (Included in above totals)	594	-86	5728
3,242	TOTALS	3,033		24,200

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: February 20, 2024
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