

**Brunswick County Register of Deeds
Income & Expense
January - June, 2024**

Jan - Jun 24

Income

334100 ROD-RECORDING FEES	
Deeds	195,234.00
Deeds of Trust	268,268.00
Plats or Maps	13,671.00
UCC's	16,381.00
Misc. Other	<u>110,044.00</u>
Total 334100 ROD-RECORDING FEES	603,598.00
329000 ROD-MARRIAGE LICENSES	30,960.00
324000 ROD-EXCISE TAX	4,132,746.00
383959 MISCELLANEOUS REVENUES	90,138.76
PASSPORT APPLICATIONS	<u>42,595.00</u>
Total Income	<u>4,900,037.76</u>

Gross Profit 4,900,037.76

Expense

435300 Repair & Maint-Vehicles	42.11
Motor Fuels and Lub	146.12
General Operating 1	
426000 OFFICE SUPPLIES & MAT	3,830.41
431100 TRAVEL-MILAGE	40.29
431200 TRAVEL-SUBSISTENCE	435.99
431500 TRAVEL-REGISTRATIONS	225.00
432500 POSTAGE	3,515.05
432100 TELEPHONE	637.71
434100 PRINTING	<u>187.94</u>
Total General Operating 1	8,872.39

State of NC

466006 ROD-Vital Records Automa	2,046.00
466004-ROD Deed Fees Cul/Res	23,739.80
466005-ROD Deed of Trust fees	18,991.84
466003-ROD Floodplain Mapping	52,227.56
466001 ROD-EXCISE TAX-ST NC	2,025,045.54
466002 ROD-MARRIAGE-ST NC	<u>18,060.00</u>
Total State of NC	2,140,110.74

PERSONAL SERVICES

418306 Life Insurance	752.76
418400 Disability/long term ins	1,293.30
418200 RETIREMENT	71,986.05
413400 ROD-RETIREMENT FUND	10,870.46
412100 SALARIES & WAGES-REGULAR	392,176.07
412700 SALARIES & WAGES-LONGVT	10,205.17
418100 FICA	29,780.31
418300 GROUP INSURANCE	<u>88,968.72</u>
Total PERSONAL SERVICES	606,032.84

GENERAL OPERATING II

439900 CONTRACTED SERVICES	66,000.00
441400 RENT OF EQUIPMENT	799.51
444000 SERV & MAINT CONTRACT	4,451.39
498032 TRANS TO ROD TECH FUND	<u>88,716.59</u>
Total GENERAL OPERATING II	159,967.49

Total Expense 2,915,171.69

Net Income 1,984,866.07

**SEMI-ANNUAL
YEAR-END
JANUARY-JUNE 2024**

**Detail of Instruments Recorded
(Number Recorded)**

Semi-Annual Year-End 2023-2024	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2023-2024
11689	Deeds and Deeds of Trust	11703	-14	23342
407	Plats	323	+84	726
401	UCC's	398	+3	851
7889	Cancellations/Miscellaneous	8149	-260	15643
516	Marriage Licenses	501	+15	1046
308	Notary Oaths	281	+27	560
5099	Instruments w/ Excise (included in above totals)	5024	+75	10147
21,210	TOTALS	21,355		42,168

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Approved By: Brenda M. Clemmons

Date: July 17, 2024
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