

**Brunswick County Register of Deeds
Income & Expense
July, 2023**

	<u>Jul 23</u>
Income	
334100 ROD-RECORDING FEES	
Deeds	30,910.00
Deeds of Trust	46,698.00
Plats or Maps	1,134.00
UCC's	2,727.00
Misc. Other	<u>17,189.00</u>
Total 334100 ROD-RECORDING FEES	98,658.00
329000 ROD-MARRIAGE LICENSES	5,280.00
324000 ROD-EXCISE TAX	623,557.00
383959 MISCELLANEOUS REVENUES	13,003.75
PASSPORT APPLICATIONS	<u>7,805.00</u>
Total Income	<u>748,303.75</u>
Gross Profit	748,303.75
Expense	
General Operating 1	
426000 OFFICE SUPPLIES & MAT	475.12
431500 TRAVEL-REGISTRATIONS	300.00
432500 POSTAGE	83.10
432100 TELEPHONE	<u>187.36</u>
Total General Operating 1	1,045.58
State of NC	
466006 ROD-Vital Records Automa	98.00
466004-ROD Deed Fees Cul/Res	3,811.45
466005-ROD Deed of Trust fees	3,049.16
466003-ROD Floodplain Mapping	8,385.19
466001 ROD-EXCISE TAX-ST NC	305,542.93
466002 ROD-MARRIAGE-ST NC	<u>3,080.00</u>
Total State of NC	323,966.73
PERSONAL SERVICES	
418306 Life Insurance	43.54
418400 Disability/long term ins	205.83
418200 RETIREMENT	10,933.75

413400 ROD-RETIREMENT FUND	1,754.13
412100 SALARIES & WAGES- REGULAR	61,116.63
418100 FICA	4,526.52
418300 GROUP INSURANCE	<u>13,533.29</u>
Total PERSONAL SERVICES	92,113.69
GENERAL OPERATING II	
439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	106.00
444000 SERV & MAINT CONTRACT	742.50
498032 TRANS TO ROD TECH FUND	<u>14,567.84</u>
Total GENERAL OPERATING II	<u>26,416.34</u>
Total Expense	<u>443,542.34</u>
Net Income	<u><u>304,761.41</u></u>

July 2023

Detail of Instruments Recorded (Number Recorded)

This Month July 2023	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2023-2024
1918	Deeds and Deeds of Trust	2108	-190	1918
34	Plats	61	-27	34
69	UCC's	80	-11	69
1329	Cancellations/Miscellaneous	1512	-183	1329
88	Marriage Licenses	93	-5	88
51	Notary Oaths	49	+2	51
835	Instruments w/ Excise (Included in above Totals)	912	-77	835
3,489	TOTALS	3,903		3,489

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: August 15, 2023
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