

**Brunswick County Register of Deeds  
Income & Expense  
July - June, 2024**

	<u>Jul '23-Jun 24</u>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	14.40
<b>334100 ROD-RECORDING FEES</b>	
Deeds	387,884.00
Deeds of Trust	539,958.00
Plats or Maps	22,848.00
UCC's	34,356.00
Misc. Other	<u>219,692.00</u>
<b>Total 334100 ROD-RECORDING FEES</b>	1,204,738.00
329000 ROD-MARRIAGE LICENSES	62,760.00
324000 ROD-EXCISE TAX	7,982,218.00
383959 MISCELLANEOUS REVENUES	166,095.51
PASSPORT APPLICATIONS	<u>79,310.00</u>
<b>Total Income</b>	<u>9,495,135.91</u>
<b>Gross Profit</b>	9,495,135.91
<b>Expense</b>	
435300 Repair & Maint-Vehicles	62.11
Motor Fuels and Lub	281.11
<b>General Operating 1</b>	
426000 OFFICE SUPPLIES & MAT	5,586.31
431100 TRAVEL-MILAGE	90.29
431200 TRAVEL-SUBSISTENCE	1,277.33
431500 TRAVEL-REGISTRATIONS	525.00
432500 POSTAGE	5,896.00
432100 TELEPHONE	1,218.60
434100 PRINTING	1,816.20
435200 REPAIR & MAINT-EQUIPMENT	<u>40.20</u>
<b>Total General Operating 1</b>	16,449.93
<b>State of NC</b>	
466006 ROD-Vital Records Automa	3,545.00
466004-ROD Deed Fees Cul/Res	47,383.40
466005-ROD Deed of Trust fees	37,906.80
466003-ROD Floodplain Mapping	104,243.70
466001 ROD-EXCISE TAX-ST NC	3,911,286.82

466002 ROD-MARRIAGE-ST NC	36,610.00
<b>Total State of NC</b>	<b>4,140,975.72</b>

**PERSONAL SERVICES**

418306 Life Insurance	1,344.87
418400 Disability/long term ins	2,576.88
418200 RETIREMENT	143,854.61
413400 ROD-RETIREMENT FUND	21,503.91
412100 SALARIES & WAGES- REGULAR	784,913.11
412700 SALARIES & WAGES-LONGVT	19,193.12
418100 FICA	59,562.11
418300 GROUP INSURANCE	176,042.57
<b>Total PERSONAL SERVICES</b>	<b>1,208,991.18</b>

**GENERAL OPERATING II**

439900 CONTRACTED SERVICES	132,000.00
441400 RENT OF EQUIPMENT	1,602.31
444000 SERV & MAINT CONTRACT	8,866.11
498032 TRANS TO ROD TECH FUND	175,966.31
<b>Total GENERAL OPERATING II</b>	<b>318,434.73</b>

**OTHER**

449100 DUES	475.00
<b>Total OTHER</b>	<b>475.00</b>

<b>Total Expense</b>	<b>5,685,669.78</b>
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<b>Net Income</b>	<b>3,809,466.13</b>
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**Annual 2023-2024 July 1, 2023-June 30, 2024**

Detail of Instruments Recorded (Number Recorded)

Annual July-June 2023-2024	Type of Instrument	Same Time Last Year	Difference + or -	Yr-To-Date FY 2023-2024
23342	Deeds and Deeds of Trust	23590	-248	23342
726	Plats	678	+48	726
851	UCC's	831	+20	851
15643	Cancellations/Miscellaneous	16869	-1226	15643
1046	Marriage Licenses	1062	-16	1046
560	Notary Oaths	568	-8	560
10147	Instruments w/ Excise (included in above totals )	10103	+44	10147
<b>42,168</b>	<b>TOTALS</b>	<b>43,598</b>		<b>42,168</b>

Prepared By: Dana Varnam  
Approved By: Brenda M. Clemmons

Date: July 17, 2024  
Date: July 17, 2024