

**Brunswick County Register of Deeds
Income & Expense
June, 2024**

	<u>Jun 24</u>
Income	
334100 ROD-RECORDING FEES	
Deeds	33,710.00
Deeds of Trust	46,376.00
Plats or Maps	1,659.00
UCC's	2,254.00
Misc. Other	<u>16,723.00</u>
Total 334100 ROD-RECORDING FEES	100,722.00
329000 ROD-MARRIAGE LICENSES	5,820.00
324000 ROD-EXCISE TAX	711,340.00
383959 MISCELLANEOUS REVENUES	12,278.50
PASSPORT APPLICATIONS	<u>5,600.00</u>
Total Income	<u>835,760.50</u>
Gross Profit	835,760.50
Expense	
General Operating 1	
426000 OFFICE SUPPLIES & MAT	1,161.09
432500 POSTAGE	733.95
432100 TELEPHONE	<u>116.88</u>
Total General Operating 1	2,011.92
State of NC	
466006 ROD-Vital Records Automa	341.00
466004-ROD Deed Fees Cul/Res	3,974.20
466005-ROD Deed of Trust fees	3,179.36
466003-ROD Floodplain Mapping	8,743.24
466001 ROD-EXCISE TAX-ST NC	348,556.60
466002 ROD-MARRIAGE-ST NC	<u>3,395.00</u>
Total State of NC	368,189.40
PERSONAL SERVICES	
418306 Life Insurance	125.46
418400 Disability/long term ins	215.55
418200 RETIREMENT	12,400.15
413400 ROD-RETIREMENT FUND	1,782.31

412100 SALARIES & WAGES-REGULAR	60,555.66
412700 SALARIES & WAGES-LONGVT	8,757.59
418100 FICA	5,134.90
418300 GROUP INSURANCE	<u>14,828.12</u>
Total PERSONAL SERVICES	103,799.74

GENERAL OPERATING II

439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	106.00
444000 SERV & MAINT CONTRACT	747.98
498032 TRANS TO ROD TECH FUND	<u>14,823.99</u>
Total GENERAL OPERATING II	<u>26,677.97</u>

Total Expense 500,679.03

Net Income 335,081.47

JUNE 2024

**Detail of Instruments Recorded
(Number Recorded)**

This Month June 2024	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2023-2024
2019	Deeds and Deeds of Trust	2310	-291	23342
51	Plats	70	-19	726
56	UCC's	56	-	851
1219	Cancellations/Miscellaneous	1348	-129	15643
97	Marriage Licenses	100	-3	1046
59	Notary Oaths	65	-6	560
913	Instruments w/ Excise (included in above totals)	1031	-118	10147
3,501	TOTALS	3,949		42,168

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: July 17, 2024
Date: July 17, 2024