

**Brunswick County Register of Deeds
Income & Expense
October - December, 2023**

Oct - Dec 23

Income

334100 ROD-RECORDING FEES

Deeds	89,900.00
Deeds of Trust	127,980.00
Plats or Maps	4,851.00
UCC's	9,242.00
Misc. Other	<u>53,108.00</u>

Total 334100 ROD-RECORDING FEES 285,081.00

329000 ROD-MARRIAGE LICENSES 13,200.00

324000 ROD-EXCISE TAX 1,788,198.00

383959 MISCELLANEOUS REVENUES 35,525.25

PASSPORT APPLICATIONS 15,715.00

Total Income 2,137,719.25

Gross Profit 2,137,719.25

Expense

Motor Fuels and Lub 65.54

General Operating 1

426000 OFFICE SUPPLIES & MAT	739.21
431100 TRAVEL-MILAGE	50.00
431200 TRAVEL-SUBSISTENCE	841.34
432500 POSTAGE	1,380.76
432100 TELEPHONE	199.52
434100 PRINTING	<u>1,241.01</u>

Total General Operating 1 4,451.84

State of NC

466006 ROD-Vital Records Automa	621.00
466004-ROD Deed Fees Cul/Res	11,206.50
466005-ROD Deed of Trust fees	8,965.20
466003-ROD Floodplain Mapping	24,654.30
466001 ROD-EXCISE TAX-ST NC	876,217.02
466002 ROD-MARRIAGE-ST NC	<u>7,700.00</u>

Total State of NC 929,364.02

PERSONAL SERVICES

418306 Life Insurance	376.38
418400 Disability/long term ins	646.65
418200 RETIREMENT	39,174.46
413400 ROD-RETIREMENT FUND	5,007.09
412100 SALARIES & WAGES- REGULAR	211,031.19
412700 SALARIES & WAGES-LONGVT	7,943.03
418100 FICA	16,248.89
418300 GROUP INSURANCE	<u>44,484.40</u>
Total PERSONAL SERVICES	324,912.09
 GENERAL OPERATING II	
439900 CONTRACTED SERVICES	33,000.00
441400 RENT OF EQUIPMENT	393.13
444000 SERV & MAINT CONTRACT	2,189.17
498032 TRANS TO ROD TECH FUND	<u>41,145.11</u>
Total GENERAL OPERATING II	76,727.41
 OTHER	
449100 DUES	<u>475.00</u>
Total OTHER	<u>475.00</u>
 Total Expense	 <u>1,335,995.90</u>
 Net Income	 <u>801,723.35</u>

Second Quarter 2023-2024 October-December 2023

Detail of Instruments Recorded (Number Recorded)

Second Quarter 2023-2024	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2023-2024
5461	Deeds and Deeds of Trust	5577	-116	11653
179	Plats	167	+12	319
230	UCC's	216	+14	450
3736	Cancellations/Miscellaneous	4054	-318	7754
220	Marriage Licenses	247	-27	530
117	Notary Oaths	133	-16	252
2307	Instruments w/ Excise (Included in above Totals)	2320	-13	5048
9,943	TOTALS	10,394		17,774

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Approved By: Brenda M. Clemmons

Date: January 19, 2024
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