

**Brunswick County Register of Deeds
Income & Expense
September, 2023**

	<u>Sep 23</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	14.40
334100 ROD-RECORDING FEES	
Deeds	33,332.00
Deeds of Trust	44,212.00
Plats or Maps	1,911.00
UCC's	3,040.00
Misc. Other	<u>17,475.00</u>
Total 334100 ROD-RECORDING FEES	99,970.00
329000 ROD-MARRIAGE LICENSES	7,380.00
324000 ROD-EXCISE TAX	708,194.00
383959 MISCELLANEOUS REVENUES	15,994.50
PASSPORT APPLICATIONS	<u>5,600.00</u>
Total Income	<u>837,152.90</u>
Gross Profit	837,152.90
Expense	
Motor Fuels and Lub	36.92
General Operating 1	
426000 OFFICE SUPPLIES & MAT	154.00
432500 POSTAGE	469.68
432100 TELEPHONE	<u>98.35</u>
Total General Operating 1	722.03
State of NC	
466006 ROD-Vital Records Automa	378.00
466004-ROD Deed Fees Cul/Res	3,932.25
466005-ROD Deed of Trust fees	3,145.88
466003-ROD Floodplain Mapping	8,651.17
466001 ROD-EXCISE TAX-ST NC	347,015.06
466002 ROD-MARRIAGE-ST NC	<u>4,305.00</u>
Total State of NC	367,427.36
PERSONAL SERVICES	
418306 Life Insurance	125.46
418400 Disability/long term ins	215.55

418200 RETIREMENT	10,973.66
413400 ROD-RETIREMENT FUND	1,850.17
412100 SALARIES & WAGES- REGULAR	60,294.63
412700 SALARIES & WAGES-LONGVT	1,044.92
418100 FICA	4,543.17
418300 GROUP INSURANCE	<u>14,747.69</u>
Total PERSONAL SERVICES	93,795.25

GENERAL OPERATING II	
439900 CONTRACTED SERVICES	11,000.00
441400 RENT OF EQUIPMENT	106.00
444000 SERV & MAINT CONTRACT	744.53
498032 TRANS TO ROD TECH FUND	<u>14,901.67</u>
Total GENERAL OPERATING II	<u>26,752.20</u>

Total Expense 488,733.76

Net Income 348,419.14

September 2023

Detail of Instruments Recorded (Number Recorded)

This Month September 2023	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2023-2024
1971	Deeds and Deeds of Trust	1949	+22	6192
58	Plats	67	-9	140
77	UCC's	73	+4	220
1227	Cancellations/Miscellaneous	1454	-227	4018
123	Marriage Licenses	104	+19	310
41	Notary Oaths	54	-13	135
869	Instruments w/ Excise (Included in above totals)	843	+26	2741
3,497	TOTALS	3,701		11,015

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: October 9, 2023
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