

**Brunswick County Register of Deeds
Income & Expense
December, 2024**

	<u>Dec 24</u>
Income	
334100 ROD-RECORDING FEES	
Deeds	34,268.00
Deeds of Trust	53,724.00
Plats or Maps	2,037.00
UCC's	4,238.00
Misc. Other	<u>18,308.00</u>
Total 334100 ROD-RECORDING FEES	112,575.00
329000 ROD-MARRIAGE LICENSES	4,140.00
324000 ROD-EXCISE TAX	813,846.00
383959 MISCELLANEOUS REVENUES	13,574.00
PASSPORT APPLICATIONS	<u>7,875.00</u>
Total Income	<u>952,010.00</u>
Gross Profit	952,010.00
Expense	
441920 LONGTERM LEASE EQUIPMENT	106.00
426020 LONGTERM SOFTWARE SUBSCR	9,250.00
435300 Repair & Maint-Vehicles	15.03
Motor Fuels and Lub	27.52
General Operating 1	
426000 OFFICE SUPPLIES & MAT	644.82
432500 POSTAGE	463.28
432100 TELEPHONE	92.53
434100 PRINTING	<u>461.88</u>
Total General Operating 1	1,662.51
State of NC	
466006 ROD-Vital Records Automa	202.00
466004-ROD Deed Fees Cul/Res	4,214.45
466005-ROD Deed of Trust fees	3,371.56
466003-ROD Floodplain Mapping	9,271.79
466001 ROD-EXCISE TAX-ST NC	398,784.54
466002 ROD-MARRIAGE-ST NC	<u>2,415.00</u>
Total State of NC	418,259.34

PERSONAL SERVICES

418306 Life Insurance	91.20
418400 Disability/long term ins	148.88
418200 RETIREMENT	13,695.08
413400 ROD-RETIREMENT FUND	1,954.34
412100 SALARIES & WAGES- REGULAR	65,150.33
412700 SALARIES & WAGES-LONGVT	8,321.31
418100 FICA	5,439.81
418300 GROUP INSURANCE	<u>13,683.83</u>
Total PERSONAL SERVICES	108,484.78

GENERAL OPERATING II

444000 SERV & MAINT CONTRACT	2,486.71
498032 TRANS TO ROD TECH FUND	<u>16,739.54</u>
Total GENERAL OPERATING II	19,226.25

OTHER

445300 FIDELITY/BONDS	325.00
449100 DUES	<u>25.00</u>
Total OTHER	<u>350.00</u>

Total Expense 557,381.43

Net Income 394,628.57

December 2024

**Detail of Instruments Recorded
(Number Recorded)**

This Month December 2024	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2024-2025
2157	Deeds and Deeds of Trust	1710	+447	12671
54	Plats	62	-8	318
106	UCC's	70	+36	495
1402	Cancellations/Miscellaneous	1249	+153	8112
69	Marriage Licenses	46	+23	573
44	Notary Oaths	47	-3	287
839	Instruments w/ Excise (Included in above totals)	703	+136	5230
3,832	TOTALS	3,184		22,456

Prepared By: Dana Varnam
Approved By: Dana Varnam

Date: February 6, 2025
Date: February 6, 2025