

**Brunswick County Register of Deeds
Income & Expense
January - March, 2025**

Jan - Mar 25

Income

383969 MISCELLANEOUS-ATMC/OTHER 10.75

334100 ROD-RECORDING FEES

Deeds 91,666.00

Deeds of Trust 140,892.00

Plats or Maps 6,153.00

UCC's 7,805.00

Misc. Other 52,671.00

Total 334100 ROD-RECORDING FEES 299,187.00

329000 ROD-MARRIAGE LICENSES 12,300.00

324000 ROD-EXCISE TAX 1,907,915.00

383959 MISCELLANEOUS REVENUES 50,151.50

PASSPORT APPLICATIONS 34,475.00

Total Income 2,304,039.25

Gross Profit 2,304,039.25

Expense

441920 LONGTERM LEASE EQUIPMENT 417.25

426020 LONGTERM SOFTWARE SUBSCR 27,750.00

Motor Fuels and Lub 78.67

449900 Misc. Expense 74.00

General Operating 1

426000 OFFICE SUPPLIES & MAT 1,074.23

431200 TRAVEL-SUBSISTENCE 20.00

431500 TRAVEL-REGISTRATIONS 200.00

432500 POSTAGE 2,233.99

432100 TELEPHONE 281.36

434100 PRINTING 516.13

435200 REPAIR & MAINT-EQUIPMENT 706.00

Total General Operating 1 5,031.71

State of NC

466006 ROD-Vital Records Automa 1,183.00

466004-ROD Deed Fees Cul/Res 11,663.75

466005-ROD Deed of Trust fees 9,331.00

466003-ROD Floodplain Mapping 25,660.25

466001 ROD-EXCISE TAX-ST NC	934,878.35
466002 ROD-MARRIAGE-ST NC	<u>7,175.00</u>
Total State of NC	989,891.35

PERSONAL SERVICES

418306 Life Insurance	279.30
418400 Disability/long term ins	455.67
418200 RETIREMENT	27,750.11
413400 ROD-RETIREMENT FUND	5,424.58
412100 SALARIES & WAGES- REGULAR	147,697.17
412700 SALARIES & WAGES-LONGVT	1,177.31
418100 FICA	10,948.66
418300 GROUP INSURANCE	<u>36,843.47</u>
Total PERSONAL SERVICES	230,576.27

GENERAL OPERATING II

444000 SERV & MAINT CONTRACT	7,474.66
498032 TRANS TO ROD TECH FUND	<u>45,360.37</u>
Total GENERAL OPERATING II	<u>52,835.03</u>

Total Expense 1,306,654.28

Net Income 997,384.97

Third Quarter 2024-2025 January, February, March

**Detail of Instruments Recorded
(Number Recorded)**

Third Quarter 2024-2025	Type of Instrument	Same Time Last Year	Difference + or -	Yr-To-Date FY 2024-2025
5728	Deeds and Deeds of Trust	5331	+397	18399
176	Plats	226	-50	494
196	UCC's	211	-15	691
4099	Cancellations/Miscellaneous	3749	+350	12211
205	Marriage Licenses	190	+15	778
157	Notary Oaths	151	+6	444
2230	Instruments w/ Excise (Included in above totals)	2258	-28	7460
10,561	TOTALS	9,858		33,017

Prepared By: Dana Varnam
Approved By: Dana Varnam

Date: April 24, 2025
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