

**Brunswick County Register of Deeds
Income & Expense
July, 2024**

	<u>Jul 24</u>
Income	
334100 ROD-RECORDING FEES	
Deeds	34,190.00
Deeds of Trust	50,194.00
Plats or Maps	1,785.00
UCC's	2,498.00
Misc. Other	<u>18,056.00</u>
Total 334100 ROD-RECORDING FEES	106,723.00
329000 ROD-MARRIAGE LICENSES	5,100.00
324000 ROD-EXCISE TAX	716,043.00
383959 MISCELLANEOUS REVENUES	15,593.00
PASSPORT APPLICATIONS	<u>6,440.00</u>
Total Income	<u>849,899.00</u>
Gross Profit	849,899.00
Expense	
441920 LONGTERM LEASE EQUIPMENT	106.00
426020 LONGTERM SOFTWARE SUBSCR	9,250.00
Motor Fuels and Lub	49.56
General Operating 1	
426000 OFFICE SUPPLIES & MAT	795.46
431500 TRAVEL-REGISTRATIONS	350.00
432500 POSTAGE	130.19
432100 TELEPHONE	192.91
434100 PRINTING	<u>480.94</u>
Total General Operating 1	1,949.50
State of NC	
466006 ROD-Vital Records Automa	369.00
466004-ROD Deed Fees Cul/Res	4,191.20
466005-ROD Deed of Trust fees	3,352.96
466003-ROD Floodplain Mapping	9,220.64
466001 ROD-EXCISE TAX-ST NC	350,861.07
466002 ROD-MARRIAGE-ST NC	<u>2,975.00</u>
Total State of NC	370,969.87

PERSONAL SERVICES

418306 Life Insurance	124.78
418400 Disability/long term ins	216.89
418200 RETIREMENT	11,914.01
413400 ROD-RETIREMENT FUND	1,911.24
412100 SALARIES & WAGES- REGULAR	63,916.58
418100 FICA	4,708.42
418300 GROUP INSURANCE	<u>14,414.22</u>
Total PERSONAL SERVICES	97,206.14

GENERAL OPERATING II

444000 SERV & MAINT CONTRACT	2,487.67
498032 TRANS TO ROD TECH FUND	<u>16,099.81</u>
Total GENERAL OPERATING II	<u>18,587.48</u>

Total Expense 498,118.55

Net Income 351,780.45

July 2024

**Detail of Instruments Recorded
(Number Recorded)**

This Month July 2024	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2024-2025
2102	Deeds and Deeds of Trust	1918	+184	2102
58	Plats	34	+24	58
63	UCC's	69	-6	63
1453	Cancellations/Miscellaneous	1329	+124	1453
85	Marriage Licenses	88	-3	85
52	Notary Oaths	51	+1	52
911	Instruments w/ Excise (Included in above Totals)	835	+76	911
3,813	TOTALS	3,489		3,813

Prepared By: Dana Varnam
Approved By: Brenda M. Clemmons

Date: August 12, 2024
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