

**Brunswick County Register of Deeds  
Income & Expense  
July - December, 2024**

	<u>Jul - Dec 24</u>
<b>Income</b>	
383969 MISCELLANEOUS-ATMC/OTHER	23.35
<b>334100 ROD-RECORDING FEES</b>	
Deeds	206,638.00
Deeds of Trust	301,458.00
Plats or Maps	10,541.00
UCC's	19,777.00
Misc. Other	<u>103,305.00</u>
<b>Total 334100 ROD-RECORDING FEES</b>	<b>641,719.00</b>
329000 ROD-MARRIAGE LICENSES	34,380.00
324000 ROD-EXCISE TAX	4,320,156.00
383959 MISCELLANEOUS REVENUES	82,692.25
PASSPORT APPLICATIONS	<u>37,520.00</u>
<b>Total Income</b>	<b><u>5,116,490.60</u></b>
<b>Gross Profit</b>	<b>5,116,490.60</b>
<b>Expense</b>	
441920 LONGTERM LEASE EQUIPMENT	818.83
426020 LONGTERM SOFTWARE SUBSCR	55,500.00
435300 Repair & Maint-Vehicles	76.69
Motor Fuels and Lub	190.82
<b>General Operating 1</b>	
426000 OFFICE SUPPLIES & MAT	4,759.52
431200 TRAVEL-SUBSISTENCE	774.13
431500 TRAVEL-REGISTRATIONS	350.00
432500 POSTAGE	2,459.53
432100 TELEPHONE	654.42
434100 PRINTING	<u>989.81</u>
<b>Total General Operating 1</b>	<b>9,987.41</b>
<b>State of NC</b>	
466006 ROD-Vital Records Automa	1,757.00
466004-ROD Deed Fees Cul/Res	24,857.35
466005-ROD Deed of Trust fees	19,885.88
466003-ROD Floodplain Mapping	54,686.17
466001 ROD-EXCISE TAX-ST NC	2,116,876.44

466002 ROD-MARRIAGE-ST NC	<u>20,055.00</u>
<b>Total State of NC</b>	<b>2,238,117.84</b>

**PERSONAL SERVICES**

418306 Life Insurance	645.98
418400 Disability/long term ins	1,106.94
418200 RETIREMENT	77,095.57
413400 ROD-RETIREMENT FUND	11,381.87
412100 SALARIES & WAGES- REGULAR	402,636.85
412700 SALARIES & WAGES-LONGVT	10,967.29
418100 FICA	30,554.33
418300 GROUP INSURANCE	<u>85,270.46</u>
<b>Total PERSONAL SERVICES</b>	<b>619,659.29</b>

**GENERAL OPERATING II**

444000 SERV & MAINT CONTRACT	14,922.26
498032 TRANS TO ROD TECH FUND	<u>95,859.07</u>
<b>Total GENERAL OPERATING II</b>	<b>110,781.33</b>

**OTHER**

445300 FIDELITY/BONDS	325.00
449100 DUES	<u>475.00</u>
<b>Total OTHER</b>	<b>800.00</b>

<b>Total Expense</b>	<u><b>3,035,932.21</b></u>
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<b>Net Income</b>	<u><b>2,080,558.39</b></u>
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## Semi-Annual 2024-2025 July 1, 2024-December 31, 2024

Detail of Instruments Recorded  
(Number Recorded)

Semi-Annual Mid-Year 2024-2025	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2024-2025
12671	Deeds and Deeds of Trust	11653	+1018	12671
318	Plats	319	-1	318
495	UCC's	450	+45	495
8112	Cancellations/Miscellaneous	7754	+358	8112
573	Marriage Licenses	530	+43	573
287	Notary Oaths	252	+35	287
5230	Instruments w/ Excise (Included in above totals)	5048	+182	5230
<b>22,456</b>	<b>TOTALS</b>	<b>17,774</b>		<b>22,456</b>

Prepared By: Dana Varnam  
Approved By: Dana Varnam

Date: January 6, 2025  
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