

**Brunswick County Register of Deeds
Income & Expense
October - December, 2024**

	<u>Oct - Dec 24</u>
Income	
334100 ROD-RECORDING FEES	
Deeds	101,590.00
Deeds of Trust	154,470.00
Plats or Maps	5,921.00
UCC's	10,174.00
Misc. Other	<u>52,087.00</u>
Total 334100 ROD-RECORDING FEES	324,242.00
329000 ROD-MARRIAGE LICENSES	16,020.00
324000 ROD-EXCISE TAX	2,245,251.00
383959 MISCELLANEOUS REVENUES	42,602.50
PASSPORT APPLICATIONS	<u>20,195.00</u>
Total Income	<u>2,648,310.50</u>
Gross Profit	2,648,310.50
Expense	
441920 LONGTERM LEASE EQUIPMENT	495.61
426020 LONGTERM SOFTWARE SUBSCR	27,750.00
435300 Repair & Maint-Vehicles	76.69
Motor Fuels and Lub	57.09
General Operating 1	
426000 OFFICE SUPPLIES & MAT	2,330.05
431200 TRAVEL-SUBSISTENCE	774.13
432500 POSTAGE	1,396.53
432100 TELEPHONE	371.05
434100 PRINTING	<u>508.87</u>
Total General Operating 1	5,380.63
State of NC	
466006 ROD-Vital Records Automa	893.00
466004-ROD Deed Fees Cul/Res	12,409.30
466005-ROD Deed of Trust fees	9,927.44
466003-ROD Floodplain Mapping	27,300.46
466001 ROD-EXCISE TAX-ST NC	1,100,172.99
466002 ROD-MARRIAGE-ST NC	<u>9,345.00</u>
Total State of NC	1,160,048.19

PERSONAL SERVICES

418306 Life Insurance	299.70
418400 Disability/long term ins	510.15
418200 RETIREMENT	42,283.51
413400 ROD-RETIREMENT FUND	5,742.97
412100 SALARIES & WAGES- REGULAR	217,375.02
412700 SALARIES & WAGES-LONGVT	9,468.61
418100 FICA	16,810.79
418300 GROUP INSURANCE	<u>41,843.36</u>
Total PERSONAL SERVICES	334,334.11

GENERAL OPERATING II

444000 SERV & MAINT CONTRACT	7,461.86
498032 TRANS TO ROD TECH FUND	<u>48,891.81</u>
Total GENERAL OPERATING II	56,353.67

OTHER

445300 FIDELITY/BONDS	325.00
449100 DUES	<u>475.00</u>
Total OTHER	<u>800.00</u>

Total Expense 1,585,295.99

Net Income 1,063,014.51

Second Quarter 2024-2025 October-December 2024

**Detail of Instruments Recorded
(Number Recorded)**

Second Quarter 2024-2025	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2024-2025
6331	Deeds and Deeds of Trust	5461	+870	12671
157	Plats	179	-22	318
253	UCC's	230	+23	495
4037	Cancellations/Miscellaneous	3736	+301	8112
267	Marriage Licenses	220	+47	573
147	Notary Oaths	117	+30	287
2534	Instruments w/ Excise (Included in above Totals)	2307	+227	5230
11,192	TOTALS	9,943		22,456

Prepared By: Dana Varnam
Approved By: Dana Varnam

Date: February 6, 2025
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