

**Brunswick County Register of Deeds
Income & Expense
July-September, 2025**

	<u>Jul - Sep 25</u>
Income	
383969 MISCELLANEOUS-ATMC/OTHER	21.89
334100 ROD-RECORDING FEES	
Deeds	115,670.00
Deeds of Trust	175,356.00
Plats or Maps	5,607.00
UCC's	7,879.00
Misc. Other	<u>63,360.00</u>
Total 334100 ROD-RECORDING FEES	367,872.00
 329000 ROD-MARRIAGE LICENSES	 20,280.00
324000 ROD-EXCISE TAX	2,777,381.00
383959 MISCELLANEOUS REVENUES	49,079.50
PASSPORT APPLICATIONS	<u>24,675.00</u>
Total Income	<u>3,239,309.39</u>
 Gross Profit	 3,239,309.39
 Expense	
441920 LONGTERM LEASE EQUIPMENT	401.57
426020 LONGTERM SOFTWARE SUBSCR	27,750.00
Motor Fuels and Lub	94.91
General Operating 1	
426000 OFFICE SUPPLIES & MAT	2,443.48
431200 TRAVEL-SUBSISTENCE	31.50
431500 TRAVEL-REGISTRATIONS	350.00
432500 POSTAGE	1,513.38
432100 TELEPHONE	368.03
434100 PRINTING	<u>1,495.51</u>
Total General Operating 1	6,201.90
 State of NC	
466006 ROD-Vital Records Automa	1,525.00
466004-ROD Deed Fees Cul/Res	14,252.25
466005-ROD Deed of Trust fees	11,401.80
466003-ROD Floodplain Mapping	31,354.95
466001 ROD-EXCISE TAX-ST NC	1,360,916.69
466002 ROD-MARRIAGE-ST NC	<u>11,830.00</u>

Total State of NC 1,431,280.69

PERSONAL SERVICES

418306 Life Insurance	303.30
418400 Disability/long term ins	498.84
418200 RETIREMENT	31,300.80
413400 ROD-RETIREMENT FUND	6,558.48
412100 SALARIES & WAGES- REGULAR	159,340.24
41260 SALARIES & WAGES-TEMP/PT	3,231.66
412700 SALARIES & WAGES-LONGVT	2,087.13
418100 FICA	12,091.82
418300 GROUP INSURANCE	<u>40,710.51</u>
Total PERSONAL SERVICES	256,122.78

GENERAL OPERATING II

444000 SERV & MAINT CONTRACT	7,484.73
498032 TRANS TO ROD TECH FUND	<u>55,589.07</u>
Total GENERAL OPERATING II	63,073.80

OTHER

435100 REPAIR & MAINT-BUILDING	<u>4,200.09</u>
Total OTHER	<u>4,200.09</u>

Total Expense 1,789,125.74

Net Income 1,450,183.65

FIRST QUARTER 2025-2026

July 1-September 30, 2025

Details of Instruments Recorded
(Number Recorded)

First Quarter July-September 2025-2026	Type of Instrument	Same Time Last Year	Difference + or -	YR-To-Date FY 2025-2026
7174	Deeds and Deeds of Trust	6340	+834	7174
171	Plats	161	+10	171
194	UCC's	242	-48	194
4674	Cancellations/Miscellaneous	4075	+599	4674
338	Marriage Licenses	306	+32	338
150	Notary Oaths	140	+10	150
2990	Instruments w/Excise (Included in above Totals)	2696	+294	2990
12,701	TOTALS	11,264		12,701

Prepared By: Dana Varnam
Approved By: Dana Varnam

Date: October 15, 2025
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